Payroll periods ending 03/19/2021 & 04/02/21 (101) General Fund \$170,588.32, (260) MIDC Fund \$349.22, (261) 911 Service Fund \$1,898.06, (288) Transit Fund \$25,168.23, (292) PCCF \$754.60 Total payroll \$198,758.43.

Committee reports
Department Head reports
Other business – none
Agenda requests – none
Public comment – none

By motion of Bourdeau supported by Nousiainen and carried to adjourn to the call of the Chair at 4:45 p.m.

Carl Nykanen, Chair

Stacy C. Preiss - County Clerk

INDEX April 20, 2021

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Proceedings Ontonagon County Board of Commissioners Special Budget Review Meeting April 27, 2021

The Ontonagon County Board of Commissioners met in special session on Tuesday, April 27, 2021 at 10:00 a.m. in the Circuit courtroom. At the call to order the Pledge of Allegiance was recited. Roll call showed Commissioner Broemer absent.

Public comment: None.

By motion of Bourdeau supported by Cane and carried to approve the agenda with modification to the placement of the safety upgrades to accommodate the Sheriff.

Commissioner Broemer arrived at 10:03 a.m.

By motion of Nousiainen supported by Bourdeau and carried on 4-0 (Broemer abstaining) to adopt the following budget amendments:

ONTONAGON COUNTY AMENDMENT REQUEST

BUDGET

2021 - 01

FUND NAME - GENERAL FUND

Expenditures

and

Revenues Increase Fund Balance Increase

Account Name

Account Number

(Decrease)

(Decrease)

Fund Balance

101 000-699.099

(114, 252)

Accounting - Salary	101 192-704.000			2,5	15
Accounting - Salary (deputy clerk).	101 192-704.001			4,4	95
Clerk - Salary	101 215-703.000			1,6	33
Clerk - Salary - Chief Deputy	101 215-704.001			4,4	95
Treasurer - Salary	101 253-703.000			1,6	33
Treasurer - Chief Deputy Salary	101 253-704.000			7,3	90
Equalization - Director Salary	101 258-703.000			5,9	79
Equalization - Senior Appraiser	101 258-704.000			7,0	14
Custodian - Medical Waiver	101 265-712.000			10,0	00
District Court - Magistrate	101 286-704.000			19,5	00
District Court - Social Security	101 286-709.000			7	00
FOC - Salary	101 291-704.000			1,5	00
FOC - Chief Deputy Salary	101 291-704.001			6	67
Probate - Salaries - Registrar	101 294-704.000			6	72
Probate - Salaries - Juvenile	404 004 704 004				
Officer	101 294-704.001				87
Prosecutor - Adm. Assistant Salary	101 296-704.000				72
C.O Salaries	101 351-704.000			43,0	
C.O Matron	101 351-705.000				00
Airport - Part Time Salary	101 595-705.000			7	00
			0		0
Poguasted But Steen C. Projec		CO			
Requested By: Stacy C. Preiss		70			
Title: County Clerk		Object Advantage	000		
		Chief Administrat			
		Date: April 22, 20	21		
ONTONAGON COUNTY BUDGET			NO.	0001 00	
AMENDMENT REQUEST			NO. 2	2021 - 02	
FUND NAME - FOC Fund			Е	xpenditures	
				and	
		Revenues	Fu	and Balance	
		Increase		Increase	
Account Name	Account Number	(Decrease)	(Decrease)	
		,	,	,	
Equipment	215 143-977.000			5	00
Approp from FUB	215 000-699.099			(50	00)
TOTAL					
TOTAL			0		0
EXPLANATION					
To increase spending authorization i	in various activities				
		Cd			
Requested By: Stacy C. Preiss		00			
Title: County Clerk		Chief Administrat	ive Officer		
Date: April 22, 2021					
ONTONAGON COUNTY BUDGET					

ONTONAGON COUNTY AMENDMENT REQUEST

BUDGET

NO. 2021 - 03

FUND NAME - ROD Automation Fund

Expenditures and Revenues Fund Balance Increase (Decrease) (Decrease)

Account Name

Account Number

Increase

256 236-977.000 500 Equipment (500)256 000-699.099 Approp from FB 0 0 **TOTAL EXPLANATION** To increase spending authorization in various activities Requested By: Stacy C. Preiss Chief Administrative Officer County Clerk Title: April 22, 2021 Date: **ONTONAGON COUNTY BUDGET** NO. 2021-04 AMENDMENT REQUEST Expenditures FUND NAME - Indigent Defense Fund and **Fund Balance** Revenues Increase Increase (Decrease) **Account Number** Account Name (Decrease) (60,000)260 299-801.000 **Contract Services** 60,000 Legal Services 260 299-807.000 **TOTAL** 0 0 **EXPLANATION** To increase spending authorization in various activities Requested By: Stacy C. Preiss Title: County Clerk Chief Administrative Officer April 22, 2021 Date: **ONTONAGON COUNTY BUDGET** NO. 2021-05 AMENDMENT REQUEST FUND NAME - Veteran's Service Grant Fund Expenditures and Revenues **Fund Balance** Increase Increase Account Name Account Number (Decrease) (Decrease) State Grant 296 000-539.000 50,000 Wages 296 687-704.000 4,084 Unemployment 296 687-708.000 48 Social Security 296 687-709.000 313 Memberships & Subscriptions 296 687-802.000 75 Utilities 296 687-920.000 45,480

EXPLANATION

To increase spending authorization in various activities Requested By: Stacy C. Preiss County Clerk Title: Chief Administrative Officer Date: April 22, 2021 **ONTONAGON COUNTY BUDGET** NO. 2021-06 AMENDMENT REQUEST FUND NAME - JAIL COMMISSARY FUND Expenditures and Revenues **Fund Balance** Increase Increase Account Name **Account Number** (Decrease) (Decrease) Supplies for Resale 595 354-726.000 5,000 Approp from Fund Balance 595 000-999.099 (5,000)**TOTAL** 0 0 **EXPLANATION** To increase spending authorization in various activities Requested By: Stacy C. Preiss County Clerk Title: Chief Administrative Officer

By motion of Bourdeau supported by Nousiainen and carried on a 5-0 roll call vote to accept the quote in the amount of \$38,600 + \$7,005 (travel if needed) from BS&A to update the financials software.

There was discussion regarding safety upgrades.

There was discussion regarding the American Rescue Plan funds.

There was review of the current year budget.

Agenda requests: none Public comment: none

April 22, 2021

Date:

By motion of Broemer supported by Bourdeau to adjourn to the call of the Chair at 11;00 a.m.

Carl R. Nykanen, Board Chair

Stacy C. Preiss, County Clerk

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