

Official Proceedings  
Ontonagon County Board of Commissioners  
Special Budget  
July 12, 2021

The Ontonagon County Board of Commissioners met in special session on Monday, July 16, 2020 at 9:30 a.m. in the Circuit Courtroom of the Ontonagon County Courthouse. At the call to order the Pledge of Allegiance was recited. Roll call showed Commissioner Cane absent.

By motion of Nousiainen supported by Broemer and carried to approve the agenda as presented.

Public comment: None.

The current year budget was reviewed.

By motion of Bourdeau supported by Broemer and carried on a 4-0 roll call vote the following line item transfers were approved:

ONTONAGON COUNTY BUDGET  
AMENDMENT REQUEST

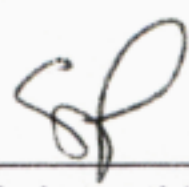
2021 - 07

FUND NAME - GENERAL FUND

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Accounting - Medical Waiver	101 192-712.000		2,080
Accounting - Health Ins	101 192-719.000		(2,315)
Accounting - Equipment	101 192-977.000		235
Clerk - Medical Waiver	101 215-712.000		2,572
Clerk - Health Ins	101 215-719.000		(2,957)
Clerk - Office Supplies	101 215-727.000		200
Clerk - Service Contracts	101 215-808.000		100
Clerk - Health Services	101 215-835.000		85
Treasurer - Health Ins	101 253-719.000		(2,055)
Treasurer - Service Contracts	101 253-808.000		2,000
Treasurer - Ads	101 253-901.000		55
Equalization - Pension	101 258-716.000		3,500
Equalization - Health Ins	101 258-719.000		3,500
DC - Medical Waiver	101 286-712.000		9,750
DC - Pension	101 286-716.000		1,000
DC - Health Ins	101 286-719.000		(17,750)
FOC - Pension	101 291-716.000		3,700
FOC - HRA Payments	101 291-719.001		3,000
PC - Legal Services	101 294-807.000		(6,700)
Sheriff - Undersheriff Salary	101 301-703.001		(25,000)
Sheriff - Holiday Pay	101 301-706.000		3,000
Sheriff - Overtime	101 301-713.000		(3,000)
Sheriff - Pension	101 301-716.000		5,000
Sheriff - Health Ins	101 301-719.000		8,500
Secondary Rd - Salary	101 315-704.000		(2,310)
Secondary Rd - Holiday	101 315-706.000		1,000
Secondary Rd - Pension	101 315-716.000		(1,500)
Secondary Rd - Health Ins	101 315-719.000		1,910
Secondary Rd - Vehicle Repair	101 315-935.000		900
Jail - Social Security	101 351-709.000		2,000
Jail - Medical Waiver	101 351-712.000		(10,000)
Jail - Pension	101 351-716.000		11,500
Jail - Health Ins	101 351-719.000		16,000
Jail - Prisoner Brd & Care	101 351-813.000		(10,000)
Jail - Equipment	101 351-977.000		2,000
Mine Insp - Per Diems	101 375-710.000		(2,500)
Mine Insp - Medical Waiver	101 375-712.000		(3,600)
Soil Erosion Agent	101 568-705.000		6,100

0  0

Requested By: Stacy C. Preiss  
 Title: County Clerk

  
 Chief Administrative Officer  
 Date: July 7, 2021

ONTONAGON COUNTY BUDGET  
 AMENDMENT REQUEST

NO. 2021-08

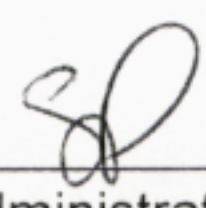
FUND NAME - SONCO Ambulance Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Contractual Services	210 651-801.000		105,000
Approp from Fund Balance	210 000-699.099		(105,000)
TOTAL		0	0

EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss  
 Title: County Clerk  
 Date: July 7, 2021

  
 Chief Administrative Officer  
 Date: July 12, 2021

ONTONAGON COUNTY BUDGET  
 AMENDMENT REQUEST

NO. 2021-09

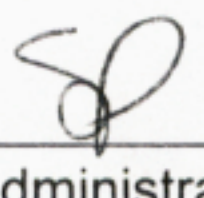
FUND NAME - 911 Service Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Telephone	261 345-850.000		1,000
Wireless Telephone	261 346-850.000		3,000
Communications	261 346-851.000		20,000
Equipment Maint	261 346-934.000		10,000
Approp from FB	261 000-699.099		(34,000)
TOTAL		0	0

EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss  
 Title: County Clerk  
 Date: July 7, 2021

  
 Chief Administrative Officer

ONTONAGON COUNTY BUDGET  
 AMENDMENT REQUEST

NO. 2021-10

FUND NAME - Senior Citizens Fund


Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Contractual Services	280 672-801.000		50,000

Approp from Fund Balance 280 000-699.099 (50,000)  
 TOTAL 0 0

EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss  
 Title: County Clerk  
 Date: July 7, 2021

  
 \_\_\_\_\_  
 Chief Administrative Officer  
 Date: July 12, 2021

ONTONAGON COUNTY BUDGET  
 AMENDMENT REQUEST

NO. 2021-11


FUND NAME - Foreclosure Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Legal Services	525 253-807.000		30,000
Approp from Fund Balance	525 000-699.099		(30,000)
TOTAL		0	0

EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss  
 Title: County Clerk  
 Date: July 7, 2021

  
 \_\_\_\_\_  
 Chief Administrative Officer  
 Date: July 12, 2021

The FY 2020-21 proposed budgets for all funds were reviewed.

By motion of Broemer supported by Nousiainen and carried on a 4-0 roll call vote to authorize the Clerk to perform necessary year end budget amendments and line item transfers.

Committee Reports  
 Department Head Reports  
 Other Business:

By motion of Bourdeau supported by Broemer and carried on a 4-0 roll call vote to authorize the EQ Director to continue with the process of becoming a designated assessor the county.

By motion of Broemer supported by Bourdeau and carried to cancel the remaining special budget sessions except for the September 9<sup>th</sup> meeting.

Public Comment: None

By motion of Broemer supported by Bourdeau and carried to adjourn to the call of the Chair at 11:11 a.m.

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 STACY C. PREISS, CLERK  
 ONTONAGON COUNTY

  
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 CARL R. NYKANEN, CHAIR  
 ONTONAGON COUNTY BOARD OF COMMISSIONERS

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