

Official Proceedings
Ontonagon County Board of Commissioners
Special Budget
August 18, 2022

The Ontonagon County Board of Commissioners met in special session on Thursday August 18, 2022 at 9:30 a.m. in the Circuit Courtroom of the Ontonagon County Courthouse. At the call to order the Pledge of Allegiance was recited. Roll call showed Commissioners Cane and Broemer absent.

By motion of Nousiainen supported by Bourdeau and carried to approve the agenda as presented.

Public comment: None.

The FY 2022/2023 budget was reviewed and updated.

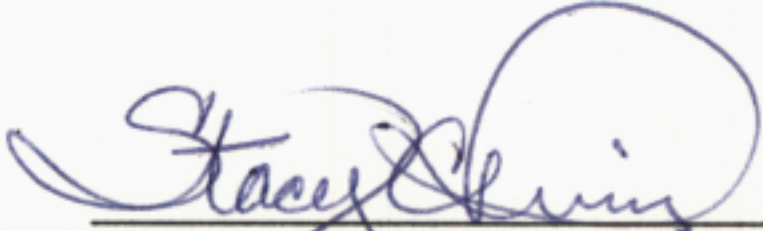
By motion of Bourdeau supported by Nousiainen and carried to set the Special Budget Hearing for 3:45 p.m. on September 20, 2022.

Committee Reports
Department Head Reports
Other Business:

By motion of Nousiainen supported by Bourdeau and carried to cancel the September 8th & 14 special budget session meetings.

Public Comment: None

By motion of Bourdeau supported by Nousiainen and carried to adjourn to the call of the Chair at 10:08 a.m.


STACY C. PREISS, CLERK
ONTONAGON COUNTY


CARL R. NYKANEN, CHAIR
ONTONAGON COUNTY BOARD OF COMMISSIONERS

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August 18, 2022 Special Budget

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Official Proceedings
Ontonagon County Board of Commissioners
Public Budget Hearing
September 20, 2022

The Ontonagon County Board of Commissioners met in special session on Tuesday, September, 20 2022 at 3:45 p.m. in the Circuit Courtroom of the Ontonagon County Courthouse. At the call to order the Pledge of Allegiance was recited. Roll call showed all commissioners present.

By motion of Bourdeau supported by Cane and carried to approve the agenda as presented.

By motion of Broemer supported by Bourdeau and carried on a 5-0 roll call vote to open the Public Budget Hearing.

Public Comment: None

By motion of Nousiainen supported by Bourdeau and carried on a 5-0 roll call vote to close the Public Budget Hearing.

By motion of Cane supported by Bourdeau and carried on a 5-0 roll call vote to adopt the following resolution:

ONTONAGON COUNTY RESOLUTION NO. 2022-09
2022-2023 GENERAL APPROPRIATIONS ACT

SECTION 1. BUDGET ADOPTION AND EXPENDITURE AUTHORIZATION

BE IT RESOLVED, that the Ontonagon County Board of Commissioners hereby adopts the 2022-2023 General Fund Operating Budget and the 2022-2023 Special Revenue Fund Budgets, including the following funds: Road Commission Fund, SONCO Ambulance Fund, Ontonagon County Animal Protection Fund, Friend of the Court Fund, Public Transit Fund, Forestry Fund, Land Bank Authority Fund, Register of Deeds Automation Fund, Veteran's Van Fund, Community Action Agency Fund, Senior Citizens Fund, 911 Service Fund, Correction Officer Training Fund, 911 Equipment Fund, Concealed Pistol Licensing Fund, Law Library Fund, Library Board Fund, Housing Fund, EDC Revolving Loan Fund, Probate Child Care Fund, Veteran's Service Fund and Foreclosure Fund

BE IT FURTHER RESOLVED that pursuant to Section 16(2) of the Uniform Budgeting and Accounting Act "the truth in budgeting act" the Board hereby authorizes the levying of the following number of mills of ad valorem property taxes: 6.5200 mills for General Fund Operating; 5.0000 mills for County Road Fund Snow Removal and Road Construction; 1.2500 mills for SONCO Ambulance; 1.0000 mills for Public Transit Fund Operating; .5000 mills for Commission on Aging (Senior Citizen Fund) Operating, .3000 mills for Gogebic-Ontonagon Community Action Agency and .1500 mills for Ontonagon County Animal Protection (OCAP).

BE IT FURTHER RESOLVED that the Board hereby appropriates monies from the various county revenues and authorizes the expenditures in the various funds in accordance with the following detail:

GENERAL FUND

REVENUES:

- Taxes and Penalties
- Licenses and Permits
- Federal Grants
- State Grants
- Township Contributions
- Charges for Services
- Fines & Forfeitures/Interest & Rents
- Other Revenues

Other Financing Sources:

- Transfer in From Foreclosure Fund
- Transfer in From Forestry Fund
- Transfer in From Friend of the Court Fund
- Transfer in From Tax Revolving Funds
- Transfer in From Fund Balance

TOTAL REVENUE AND OTHER SOURCES

EXPENDITURES:

LEGISLATIVE

- Board of Commissioners

TOTAL LEGISLATIVE

JUDICIAL

- Circuit Court
- District Court
- Friend of the Court
- Jury Board
- Probate Court

TOTAL JUDICIAL

GENERAL GOVERNMENT

Elections
 Clerk & Register of Deeds
 Accounting
 Equalization
 Prosecutor
 Drug Court
 Tax Processing
 Remonumentation Program
 Treasurer
 Cooperative Extension
 Courthouse & Grounds
 Record Copying
 Central Supply
 Audit
 Consultant Fees/CSCA Plan
 Network Repair/Maintenance
 Fair Board Approp

TOTAL GENERAL GOVERNMENT

PUBLIC SAFETY

Sheriff Department
 UPSET
 Sheriff Road Patrol
 Snowmobile Law Enforcement
 Marine Law Enforcement
 ORV Enforcement
 Jail Operations
 Soil Erosion Control
 Mine Inspector
 Planning Commission
 Emergency Services
 Homeland Security Grant

TOTAL PUBLIC SAFETY

PUBLIC WORKS

Airport

TOTAL PUBLIC WORKS

HEALTH & WELFARE

Western U.P. District Health Department
 Medical Examiner
 Copper Country Mental Health
 Ambulance
 Care of Patients
 DHS Board
 Veteran's Burials
 Veteran's Counselor
 Veteran's Affairs Board
 Western UP Substance Abuse Agency
 Brownfield Authority
 WUPPDR
 UPCAP

TOTAL HEALTH & WELFARE

RECREATION & CULTURAL

Park

TOTAL RECREATION & CULTURAL

OTHER

Insurance & Bonds

TOTAL OTHER

DEBT SERVICE

TOTAL DEBT SERVICE

Law Library Fund

Probate Child Care Fund

MIDC Fund

County EDC

Land Bank Authority Fund

TOTAL APPROPRIATION TRANSFERS OUT

TOTAL EXPENDITURES & TRANSFERS OUT

ROAD COMMISSION FUND #201

Beginning Fund Balance

\$1,058,700

REVENUES:

Taxes

Federal Funds

State Grants

Charges for Services

Interest

TOTAL REVENUES

EXPENDITURES:

Public Works

TOTAL EXPENDITURES

\$1,058,700

Ending Fund Balance

SONCO AMBULANCE FUND #210

Beginning Fund Balance

\$180,203

REVENUES:

Taxes

Approp from Fund Balance

TOTAL REVENUES

EXPENDITURES:

Ending Fund Balance

Contractual Services
 TOTAL EXPENDITURES \$180,203

OCAP FUND #211
 Beginning Fund Balance

\$57,434

REVENUES:
 Taxes

TOTAL REVENUES

EXPENDITURES:
 Contractual Services

TOTAL EXPENDITURES \$57,434

Ending Fund Balance

FRIEND OF THE COURT FUND #215
 Beginning Fund Balance

\$6,701

REVENUES:
 Other

TOTAL REVENUES

EXPENDITURES:
 Operating Transfers Out to General Fund

TOTAL EXPENDITURES \$6,701

Ending Fund Balance

FORESTRY FUND #239
 Beginning Fund Balance

\$251,508

REVENUES:
 Sale of Stumpage

TOTAL REVENUES

EXPENDITURES:
 Administration
 Transfer Out to General Fund

TOTAL EXPENDITURES \$276,508

Ending Fund Balance

ECONOMIC DEVELOPMENT LOAN FUND #244
 Beginning Fund Balance

\$0

REVENUES:
 Interest
 Repayment of Loans

TOTAL REVENUES

Ending Fund Balance

EXPENDITURES:
Administration

TOTAL EXPENDITURES

\$0

LAND BANK AUTHORITY #251
Beginning Fund Balance

\$17,862

REVENUES:
Sale of Property

TOTAL REVENUES

Ending Fund Balance

EXPENDITURES:
Operating

TOTAL EXPENDITURES

\$17,862

911 EQUIPMENT FUND #253
Beginning Fund Balance

\$139,994

REVENUES:
Contributions from Public Sources
Interest

TOTAL REVENUES

Ending Fund Balance

EXPENDITURES:
911 Equipment

TOTAL EXPENDITURES

\$139,994

REGISTER OF DEEDS AUTOMATION FUND #256
Beginning Fund Balance

\$15,721

REVENUES:
Register of Deeds Services

TOTAL REVENUES

Ending Fund Balance

EXPENDITURES:
Operating

TOTAL EXPENDITURES

\$15,721

VETERAN'S VAN FUND #257
Beginning Fund Balance

\$1,797

REVENUES:
 Approp from Fund Balance

TOTAL REVENUE

EXPENDITURES:
 Contractual Services

TOTAL EXPENDITURES

\$1,797

Ending Fund Balance

COMMUNITY ACTION AGENCY FUND #259

Beginning Fund Balance

\$54,042

REVENUES:
 Taxes

TOTAL REVENUES

EXPENDITURES:
 Contractual Services

TOTAL EXPENDITURES

\$54,042

Ending Fund Balance

INDIGENT DEFENSE FUND #260

Beginning Fund Balance

\$154,235

REVENUES:
 State Grant
 Appropriation from General Fund

TOTAL REVENUES

EXPENDITURES:
 Operating

TOTAL EXPENDITURES

\$154,235

Ending Fund Balance

911 SERVICE FUND #261

Beginning Fund Balance

\$864,039

REVENUES:
 State Grant
 Charges for Services
 Approp from FB
 TOTAL REVENUE

EXPENDITURES:
 911 Service

Ending Fund Balance	Wireless Expenditures	
	TOTAL EXPENDITURES	\$864,039

<u>CPL FUND #263</u>		
Beginning Fund Balance		\$15,751

REVENUES:
Concealed Weapons Permits

TOTAL REVENUES

EXPENDITURES:
Operating

TOTAL EXPENDITURES	\$15,751
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Ending Fund Balance

<u>CORRECTION OFFICER TRAINING FUND #264</u>		
Beginning Fund Balance		\$1,041

REVENUES:
Booking Fees

TOTAL REVENUE

EXPENDITURES:
Training

TOTAL EXPENDITURES	\$1,041
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Ending Fund Balance

<u>COUNTY LAW LIBRARY FUND #269</u>		
Beginning Fund Balance		\$1,093

REVENUES:
Penal Fines
Transfer In From General Fund (Other Sources)

TOTAL REVENUES & OTHER SOURCES

EXPENDITURES:
Books

TOTAL EXPENDITURES	\$1,093
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Ending Fund Balance

<u>LIBRARY BOARD FUND #271</u>		
Beginning Fund Balance		\$0

REVENUES:

Interest
Penal Fines

TOTAL REVENUES

EXPENDITURES:
Recreation & Cultural

TOTAL EXPENDITURES

\$0

Ending Fund Balance

HOUSING FUND #277

Beginning Fund Balance

\$0

REVENUES:
Federal Grants

TOTAL REVENUES

EXPENDITURES:
Contractual Services

TOTAL EXPENDITURES

\$0

Ending Fund Balance

SENIOR CITIZEN FUND #280

Beginning Fund Balance

\$176,908

REVENUES:
Taxes/Trans from FB

TOTAL REVENUES & OTHER SOURCES

EXPENDITURES:
Contractual Services

TOTAL EXPENDITURES

\$176,908

Ending Fund Balance

PUBLIC TRANSIT FUND #288

Beginning Fund Balance

\$1,202,194

REVENUES:
Taxes
Federal Grants
State Grants
Charges for Services
Interest

TOTAL REVENUES

EXPENDITURES:
Transit Operations

Maintenance Operations
 Administration
 Promotion Grant
 Building Maintenance

TOTAL EXPENDITURES

\$1,202,194

Ending Fund Balance

PROBATE CHILD CARE FUND #292

Beginning Fund Balance

\$43,783

REVENUES:

State Grants
 Reimbursements Child Care
 Approp from Fund Balance

Other Financing Sources:

Transfer in From General Fund
 TOTAL REVENUES & OTHER SOURCES

EXPENDITURES:

Health & Welfare

TOTAL EXPENDITURES

\$40,623

Ending Fund Balance

FORECLOSURE FUND #525

Beginning Fund Balance

\$1,286,780

REVENUES:

Treasurer's Services
 TOTAL REVENUES

EXPENDITURES:

Contractual Services/Other

TOTAL EXPENDITURES

\$1,286,780

Ending Fund Balance

JAIL COMMISSARY FUND #595

Beginning Fund Balance

\$0

REVENUES:

Commissary Sales/Cable Use Fees
 TOTAL REVENUES

EXPENDITURES:

Supplies for Resale/Cable

TOTAL EXPENDITURES

\$0

Ending Fund Balance

CARL THORNTON ENDOWMENT FUND #715

Beginning Fund Balance

\$0

REVENUES:

Approp from Fund Balance

TOTAL REVENUES

EXPENDITURES:

Airport Improvements

TOTAL EXPENDITURES

Ending Fund Balance

\$0

It should be understood that an appropriation is not a mandate to spend but shall limit the amount which may be spent for such purposes as are defined by the Board of Commissioners and which shall be limited to the 2022-2023 fiscal year. All non-general fund department fund balances at year end are to be considered the initial allotment under the budgetary appropriation for the new fiscal year. The fund balance determination will be based on the most appropriate basis of accounting (cash-for those departments on a cash basis, modified accrual - for those departments on a modified accrual basis, accrual - for those departments on an accrual basis). If a department contends that part of the department fund balance is either obligated or otherwise restricted from being considered as an initial allotment of county monies under the new appropriation, it will be incumbent upon the department to demonstrate the obligation for restriction to the satisfaction of the county board.

General Fund expenditures are authorized by activity level, however, salaries have been established by the board at various levels and are not to be adjusted without board approval or union contracts. Policy requires prior approval by the county board before any employee is authorized overnight travel expenses. Further, unless otherwise specified, the board shall review and authorize line item transfers within activities in the General Fund.

SECTION 2. FISCAL YEAR AND FISCAL OFFICER.

The fiscal year of the County of Ontonagon shall begin on October 1st in 2022 and close on the following September 30th, 2023. The County Clerk shall be the fiscal officer for the County of Ontonagon and in accordance with Act 621, P.A. 1978, Section 2b. (2) (a) is hereby designated the Chief Administrative Officer of the County. The Clerk shall perform the duties of the fiscal officer and chief administrative officer as enumerated in this resolution and as specified by state law.

SECTION 3. BUDGET POLICY STATEMENT

Each year the clerk shall send to each office, department, commission and board of Ontonagon County, a budget policy statement for use by those agencies in preparing their estimates of budgetary requirements for the ensuing fiscal year. The statement shall include information that the clerk determines necessary to assure that the budgetary estimates are prepared in consistent manner and shall include other necessary policy direction. All county agencies, departments, etc., shall transmit to the clerk by the time specified in the annual budget policy, budget requests in the proper format estimating the expenditures required for operating in the ensuing fiscal year. No authorizations to expend funds shall be given until each such budget is submitted and approved by the county board of commissioners.

SECTION 4. PURCHASING

Various office supplies are available in central supply in accounting. Departments may purchase items in accordance with the purchasing policy only when they are not available in central supply. Purchase order forms should be used for all purchases when practical, and must be used for purchase of any durable items, such as equipment, furniture and the like. For orders over three hundred (\$300.00) dollars, purchase order forms must be submitted to the clerk for approval before ordering from vendors.

All contracts which the county board anticipates a total county obligation of \$20,000 or more shall be subject to the sealed bidding requirements as outlined in ONTONAGON COUNTY RESOLUTION NO. 94-08: Resolution to Comply with PA 167 and 168 of 1993, Sealed, Competitive Bids.

SECTION 5. LIMIT ON OBLIGATIONS AND PAYMENTS

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is sufficient unencumbered balance and sufficient funds available to meet the obligation. The county treasurer, however, is authorized to make temporary advances to debt service funds and accounts, if necessary, to avoid defaulting on bond principal and interest payments.

SECTION 6. AMENDMENT TO THE APPROPRIATION ACT (BUDGET).

A deviation from the original General Appropriations Act shall not be made without first amending the act in accordance with state statutes.

Motion offered at a regular meeting of the Ontonagon County Board of Commissioners, Tuesday, September 20, 2022 by Commissioner Nousiainen supported by Commissioner Bourdeau

AYES:

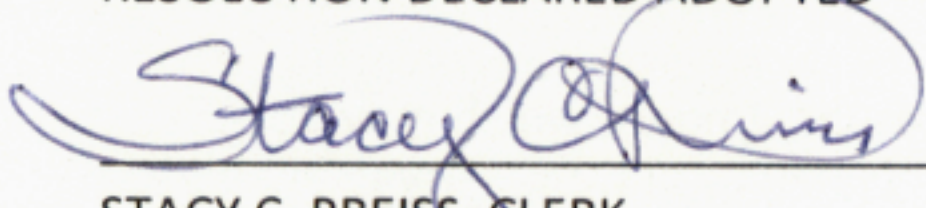
Nousiainen,
Bourdeau,
Cane, Broemer
& Nykanen

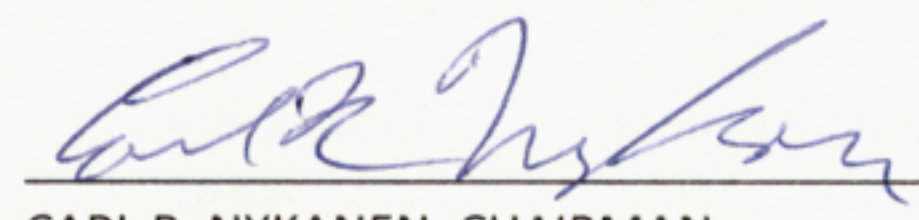
NAYS: None

ABSTENTIONS: None

ABSENT: None

RESOLUTION DECLARED ADOPTED


STACY C. PREISS, CLERK
ONTONAGON COUNTY


CARL R. NYKANEN, CHAIRMAN
ONTONAGON COUNTY BOARD OF COMMISSIONERS

Other Business: None

Public Comment: None

By motion of Cane supported by Nousiainen and carried to adjourn to the call of the Chair at 3:50 p.m.

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Proceedings
Ontonagon County Board of Commissioners
Regular Meeting
September 20, 2022

The Ontonagon County Board of Commissioners met in regular session on Tuesday, September 20, 2022 at 4:00 p.m. in the Circuit courtroom. At the call to order the Pledge of Allegiance was recited. Roll call showed all commissioners present.

By motion of Bourdeau supported by Broemer and carried to approve the minutes of the 08/18/2022 special budget and 8/16/2022 regular meetings.

Public comment: Frank Wardynski & Paul Putnam from MSU Extension gave updates.

By motion of Bourdeau supported by Nousiainen and carried to approve the agenda as presented.

Scott Roehm representing the Republican Party spoke against the designation of Federal Wilderness area.

By motion of Broemer supported by Cane and carried on a 5-0 roll call vote to table the resolution opposing the designation of wilderness area pending further review.

By motion of Nousiainen supported by Broemer and carried on a 5-0 roll call vote to approve the State of Michigan agreement with the Sheriff's Dept for \$150.00 monthly office space rent.