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Proceedings
 Ontonagon County Board of Commissioners
 Special Budget Meeting
 July 20, 2023

The Ontonagon County Board of Commissioners met in regular session on Thursday, July 20, 2023 at 1:00 p.m. in the Circuit courtroom. At the call to order the Pledge of Allegiance was recited. Roll call showed all commissioners present.

By motion of Cane supported by Store and carried to approve the agenda as presented.

Public comment: None

The current year budgets were reviewed.

By motion of Bourdeau supported by Cane and carried on a 5-0 roll call vote to approve the following budget amendments and line item transfers:

ONTONAGON COUNTY BUDGET
 AMENDMENT REQUEST

NO. 2023-01

FUND NAME - General Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
COVID/CARES	101 000-528.000	212,998	
Courthouse - Service Contracts	101 265-808.000		5,400
Courthouse - Building Repair/Maint	101 265-932.000		92,465
Courthouse - Equipment Repair/Maint	101 265-934.000		3,650
Courthouse - Grounds Care/Maine	101 265-936.000		15,120
Courthouse - Equipment	101 265-977.000		55,060
Circuit Court - Equipment	101 283-977.000		9,630
District Court - Equipment	101 286-977.000		9,630
Airport - Equipment	101 595-977.000		22,043
TOTAL		0	0

EXPLANATION:

To increase spending authorization in various activities with ARPA Funds spent from 10/01/22 - 03/31/2023

Requested By: Stacy C. Preiss
 Title: Chief Adm Officer
 Date: April 11, 2023

ONTONAGON COUNTY BUDGET
 AMENDMENT REQUEST

NO. 2023 - 02

FUND NAME - Road Commission Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
State Trunkline Maint/Non	201 000-628.000	500,000	

Collected by Agency	201 000-696.000	500,000	
Expenditure Control	201 449-700.000		1,000,000
TOTAL		1,000,000	1,000,000

EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss
 Title: Chief Adm Officer
 Date: June 29, 2023

ONTONAGON COUNTY BUDGET
 AMENDMENT REQUEST

NO. 2023-03

FUND NAME - 911 Equipment Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Contractual Services	253 346-801.000		(20,000)
Capital Outlay	253 346-980.000		20,000

TOTAL		0	0
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EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss
 Title: Chief Adm Officer
 Date: June 30, 2023

ONTONAGON COUNTY BUDGET
 AMENDMENT REQUEST

NO. 2023-04

FUND NAME - Indigent Defense Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Travel	260 299-860.000		2,000
Training	260 299-957.000		(2,000)

TOTAL		0	0
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EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss
 Title: Chief Adm Officer
 Date: June 30, 2023

ONTONAGON COUNTY BUDGET
AMENDMENT REQUEST

NO. 2023-05

FUND NAME - 911 Service Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Building Improvements	261 345-972.000		180,000
Approp from FB	261 000-699.099		(180,000)
TOTAL		0	0

EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss
Title: Chief Adm Officer
Date: June 30, 2023

ONTONAGON COUNTY BUDGET
AMENDMENT REQUEST

NO. 2023-06

FUND NAME - Opioid Settlement Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Opioid Settlement Rev	284 000-685.000	35,000	
Contractual Services	284 631-801.000		35,000
TOTAL		35,000	35,000

EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss
Title: Chief Adm Officer
Date: June 30, 2023

ONTONAGON COUNTY BUDGET
AMENDMENT REQUEST

NO. 2023-07

FUND NAME - Veteran's Service Grant Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Utilities	296 684-920.000		(4,098)
Training/Travel	296 684-957.000		1,101
Office Supplies	296 684-727.000		2,997

TOTAL 0 0

EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss
 Title: County Clerk
 Date: June 30, 2023

ONTONAGON COUNTY BUDGET
 AMENDMENT REQUEST

NO. 2023-08

FUND NAME - Foreclosure Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Postage	525 253-729.000		10,000
Legal Services	525 253-807.000		20,000
Advertising	525 253-901.000		100
Auction Proceeds Claims	525 253-955.000		35,000
Approp from Fund Balance	525 000-699.099		(65,100)

TOTAL 0 0

EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss
 Title: County Clerk
 Date: June 30, 2023

ONTONAGON COUNTY BUDGET
 AMENDMENT REQUEST

NO. 2023-09

FUND NAME - Jail Commissary Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Cable Charges	595 352-851.000		2,000
Supplies	595 354-726.000		(2,000)

TOTAL 0 0

EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss
 Title: County Clerk
 Date: June 30, 2023

ONTONAGON COUNTY BUDGET
AMENDMENT REQUEST

NO. 2023-10

FUND NAME - Land Bank Authority Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
GENERAL FUND			
ARPA FUNDS	101 000-528.000	13,475	
Transfer out to Land Bank Fund	101 965-999.009		13,475

LAND BANK AUTHORITY FUND

Interfund Trans In	251 000-699.000	13,475	
Contractual Services	251 733-801.000		13,400
License & Fees	251 733-815.000		75

TOTAL
EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss
Title: County Clerk
Date: July 6, 2023

ONTONAGON COUNTY BUDGET
AMENDMENT REQUEST

NO. 2023-11

FUND NAME - General Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
COVID/CARES	101 000-528.000	85,068	
Courthouse - Equipment	101 265-977.000		30,551
Jail - Equipment	101 351-977.000		54,517

TOTAL

0 0

EXPLANATION:

To increase spending authorization in various activities
with ARPA Funds spent from 04/04/2023 - 06/30/2023 for mower and cameras

Requested By: Stacy C. Preiss
Title: Chief Adm Officer
Date: July 7, 2023

ONTONAGON COUNTY BUDGET
AMENDMENT REQUEST

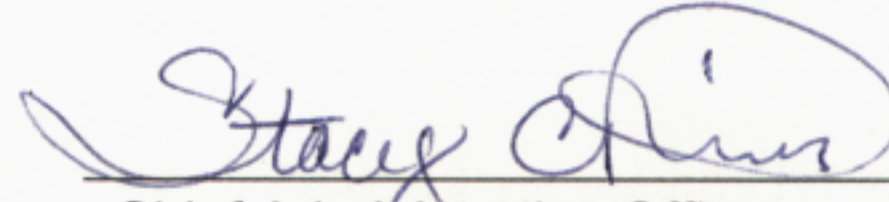
2023 - 12

FUND NAME - GENERAL FUND

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
PILT	101 000-432.000	42,811	
Probate Judges Salary	101 000-541.000	9,500	
Approp from Fund Balance	101 000-699.099		-52,484
Accounting - Health Ins	101 192-719.000		(8,000)
Treasurer - Pension	101 253-716.000		5,400
Treasurer - Health Ins	101 253-719.000		(5,400)
EQ - Wages Property Appraiser	101 258-704.001		(4,000)
EQ - Medical Waiver	101 258-712.000		6,655
EQ - Pension	101 258-716.000		9,000
EQ - Health Ins	101 258-719.000		(11,655)
Elections - Office Supplies	101 262-727.000		(2,315)
Elections - Service Contracts	101 262-808.000		2,315
Courthouse - Medical Waiver	101 265-712.000		(1,000)
Courthouse - Pension	101 265-716.000		1,000
Circuit - Office Supplies	101 283-727.000		3,000
Circuit - Jury	101 283-805.000		(3,000)
District - Medical Waiver	101 286-712.000		(1,250)
District - Pension	101 287-716.000		2,170
District - Health Ins	101 286-719.000		4,260
District - HRA Payments	101 286-719.001		15,000
FOC - Salary	101 291-704.000		7,780
FOC - Wages Chief Deputy	101 291-704.002		7,202
FOC - Wages PT Clerical	101 291-705.000		4,017
FOC - Medical Waiver	101 291-712.000		(2,621)
FOC - Pension	101 291-716.000		2,850
FOC - Health Ins	101 291-719.000		6,791
FOC - HRA Payments	101 291-719.001		(3,000)
FOC - Advertisement	101 291-901.000		750
Probate Judges Salary	101 294-703.000		9,500
Probate - Register Wages	101 294-704.000		12,550
Probate - Pension	101 294-716.000		3,900
Probate - Health Ins	101 294-719.000		11,520
PA - Salary	101 296-703.000		873
PA - Adm Assist Wage	101 296-704.000		(770)
PA - Legal Secretary	101 296-704.001		(2,000)
PA - Medical Waiver	101 296-712.000		(2,750)
PA - Pension	101 296-716.000		3,540
PA - Health Ins	101 296-719.000		(2,100)
Sheriff - Salary	101 301-703.000		1,583
Sheriff - Undersheriff Salary	101 301-703.001		(29,000)
Sheriff - Medical Waiver	101 301-712.000		(14,000)
Sheriff - Pension	101 301-716.000		27,340
Sheriff - Health Ins	101 301-719.000		23,350
Sheriff - HRA Payments	101 301-719.001		5,000
Jail - Medical Waiver	101 351-712.000		(8,890)
Jail - Pension	101 351-716.000		13,000
Jail - HRA Payments	101 351-719.001		5,000
Mine Insp - Perdiems	101 375-710.000		(2,500)
Mine Insp - Medical Waiver	101 375-712.000		(3,600)
Mine Insp - Telephone	101 375-850.000		(600)
Medical Examiner - Salary	101 648-703.000		4,400
Medical Examiner - Deputy Assist	101 648-711.000		500
Medical Examiner - Transport	101 648-835.000		2,000
Medical Examiner - Autopsies	101 648-836.000		5,000
Park - Equipment Repair/Maint	101 751-934.000		6,000

52,311 52,311

Requested By: Stacy C. Preiss
Title: County Clerk



Chief Administrative Officer
Date: July 11, 2023

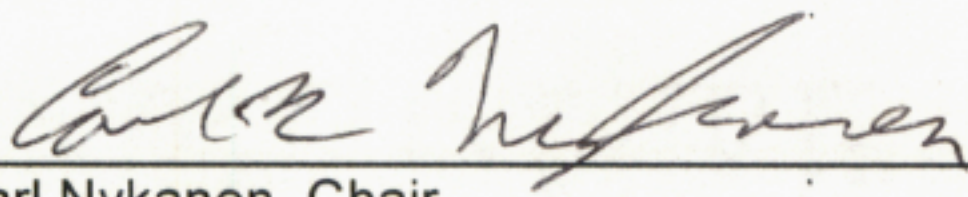
By motion of Bourdeau supported by Nousiainen and carried on a 5-0 roll call vote to authorize an extra payment to MERS in the amount of \$56,921.44.

By motion of Cane supported by Bourdeau and carried to authorize the Clerk to perform budget amendments and line item transfers as needed.

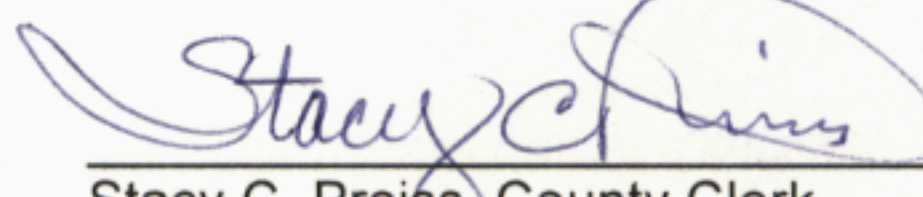
- Committee reports
- Department reports
- Other business:

By motion of Nousiainen supported by Bourdeau and carried to cancel the August 10 & 17, 2023 special budget sessions.

By motion of Bourdeau supported by Cane and carried to adjourn to the call of the Chair at 3:43 p.m.



Carl Nykanen, Chair



Stacy C. Preiss, County Clerk

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July 20, 2023 Special Budget

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Proceedings
Ontonagon County Board of Commissioners
Regular Meeting
August 15, 2023

The Ontonagon County Board of Commissioners met in regular session on Tuesday, August 15, 2023 at 4:00 p.m. in the Circuit courtroom. At the call to order the Pledge of Allegiance was recited. Roll call showed all Commissioners present.

By motion of Bourdeau supported by Store and carried to approve the minutes of the 07/18/2023 regular meeting with 2 corrections and the special budge meeting of 7/20/23.

Public comment: none.

By motion of Cane supported by Bourdeau and carried on a 5-0 roll call vote to remove Paul Putnam agenda item #6 and to add item #7a Ontonagon County Public Transit Title VI plan and item # 10a curbing around parking lot from Superior Outdoor Maintenance Service.

By motion of Cane supported by Store and carried on a 5-0 roll call vote to approve project authorization signature by Transit Director for a new full-size van with no local funds needed.

By motion of Nousiainen supported by Cane and carried on a 5-0 roll call vote to approve the updated Transit Title VI Plan.

By motion of Nousiainen supported by Bourdeau and carried on a 5-0 roll call vote to approve the advertising for snowplowing bids at the jail and ambulance garage.