

Proceedings  
 Ontonagon County Board of Commissioners  
 Special Budget Meeting  
 September 7, 2023

The Ontonagon County Board of Commissioners met in special session on Thursday, September 7, 2023 at 1:00 p.m. in the Circuit courtroom. At the call to order the Pledge of Allegiance was recited. Roll call showed 1 commissioners Cane and Bourdeau absent.

By motion of Nousiainen supported by Store and carried to approve the agenda as presented.

Public comment: None

By motion of Nousiainen supported by Store and carried on a 3-0 roll call vote to authorize the Sheriff to advertise for a corrections officer.

By motion of Store supported by Nousiainen and carried on a 3-0 roll call vote to authorize the Sheriff to purchase a 2023 Chevy Silverado 1500 cred cab for the amount of \$47,873.00 plus outfitting.

By motion of Nousiainen supported by Store and carried on a 3-0 roll call vote to approve the quote from Bay Electric in the amount of \$31,200 to wire the jail and courthouse for the new camera system.

The 2023/2024 budget was reviewed.

By motion of Nousiainen supported by Store and carried on a 3-0 roll call vote to cancel the 9/13 special budget session and set the special budget hearing for 3:45 p.m. on September 19<sup>th</sup>.

Committee reports  
 Department reports  
 Other business:

By motion of Store supported by Nousiainen and carried on a 3-0 roll call vote to approve the following budget amendments:

ONTONAGON COUNTY BUDGET  
 AMENDMENT REQUEST

NO. 2023-13

FUND NAME - General Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
COVID/CARES	101 000-528.000	218,616	
EQ - Service Contracts	101 258-808.000		13,686
Courthouse - Grounds Care/Maint	101 265-936.000		201,940
Courthouse - Equipment	101 265-977.000		2,990
TOTAL		0	0

EXPLANATION:

To increase spending authorization in various activities with ARPA Funds spent from 07/01/2023 - 08/31/2023

Requested By: Stacy C. Preiss  
 Title: Chief Adm Officer  
 Date: Sept 5, 2023



Account Name	Account Number	Increase(Decrease)	Increase(Decrease)
Special Contract	000-573.000	158239.89	
<b>Operations</b>	<b>572.000</b>		
Wages-Operators	572-701.000		-17000.00
Salaries-Dispatch	572-703.000		-5000.00
Medical Waiver	572-712.000		3650.00
HRA Payments	572-719.001		4000.00
Other Fringe Benefits	572-725.000		500.00
Other Contractual Services	572-804.000		800.00
License & Fees	572-815.000		300.00
HealthServices	572-835.000		500.00
Other Utilities	572-920.000		3800.00
<b>Maintenence</b>	<b>573.000</b>		
Pension	573-716.000		1500.00
Health Insurance	573-719.000		4500.00
HRA Payments	573-719.001		1100.00
Other Fringe Benefits	573-725.000		300.00
Repair/Maint. Supplies	873-775.000		2000.00
Repair Maint. Garage	873-930.000		-600.00
<b>Administration</b>	<b>574.000</b>		
Wages-Admin.	574-702.000		-7000.00
Health Insurance	574-719.000		1800.00
Other Fringe	574-725.000		400.00
Office Supplies	574-727.000		2500.00
Health Services	574-835.000		250.00
Equipment (bus)	574-977.000		156940.00
<b>Special Contracts</b>	<b>575.000</b>		
Training	575-957.000		-300.11
Equipment	575-977.000		1000.00
<b>Building Maint.</b>	<b>577.000</b>		
Supplies	577-726.000		300.00
Contractual Services	577-801.000		4500.00
Building Repair and Maint.	575-932.000		-2500.00
		158239.89	158239.89

ONTONAGON COUNTY BUDGET  
AMENDMENT REQUEST

2023 - 15

FUND NAME - GENERAL FUND

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Approp from Fund Balance	101 000-699.099		-45,385
Commissioners - Legal Fees	101 101-807.000		(1,200)



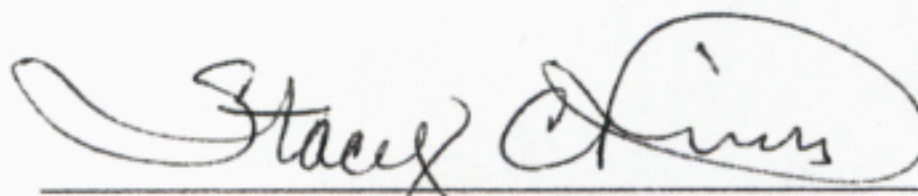
Commissioners - Travel	101 101-860.000	1,200
Acct - Health Ins	101 192-719.000	(635)
Acct - Printing/Binding	101 192-728.000	215
Acct - Service Contracts	101 192-808.000	420
Clerk - Pension	101 215-716.000	9,000
Clerk - Health Ins	101 215-719.000	(9,500)
Clerk - Misc	101 215-956.000	500
Remon - Contract Services	101 245-801.000	11,500
Treasurer - Health Ins	101 253-719.000	(8,000)
Treasurer - Office Supplies	101 253-727.000	200
EQ - Health Ins	101 258-719.000	(9,000)
EQ - Contract Services	101 258-801.000	(7,500)
C-house - Social Security	101 265-709.000	600
Circuit Court - Legal Services	101 283-807.000	(600)
Circuit Court - Equipment	101 283-977.000	600
DC - Pension	101 286-716.000	6,000
DC - Health Ins	101 286-719.000	(10,000)
DC - Service Contracts	101 286-808.000	1,000
Drug Court - Health Ins	101 287-719.000	950
Drug Court - HRA payments	101 287-719.001	(950)
FOC - Pension	101 291-716.000	4,000
FOC - Health Ins	101 291-719.000	(2,000)
FOC - Misc	101 291-956.000	500
Probate - Social Security	101 294-709.000	1,000
Probate - Pension	101 294-716.000	6,000
Probate - Health Ins	101 294-719.000	(5,000)
Probate - Memberships/Subs	101 294-802.000	340
Probate - Service Contracts	101 294-808.000	900
Probate - Ads	101 294-901.000	310
Probate - Misc	101 294-956.000	525
PA - Health Ins	101 296-719.000	(1,000)
PA - Supplies	101 296-726.000	650
PA - Misc	101 296-956.000	400
PA - Library	101 296-981.000	600
Sheriff - Holiday	101 301-706.000	2,000
Sheriff - Health Ins	101 301-719.000	(6,000)
Sheriff - HRA Payments	101 301-719.001	4,000
Sheriff - Membership/Subs	101 301-802.000	615
Sheriff - Animal Board/Care	101 301-814.000	(200)
Sheriff - Animal Health	101 301-818.000	200
Sheriff - Phone	101 301-850.000	1,000
Sheriff - Network Repair/Maint	101 301-933.000	(9,635)
Sheriff - Vehicle Repair/Maint	101 301-935.000	2,500
Sheriff - Misc	101 301-956.000	1,000
Sheriff - Act 302 Training	101 301-957.001	4,520
Stonegarden - Social Security	101 306-709.000	900
Stonegarden - Overtime	101 306-713.000	10,600
Stonegarden - Equipment	101 306-977.000	18,500
Secondary Road - Holiday	101 315-706.000	1,200
Secondary Road -Social Security	101 315-709.000	750
Secondary Road - Pension	101 315-716.000	8,000
Secondary Road - Health Ins	101 315-719.000	5,000
Secondary Road - HRA Payments	101 315-719.001	2,000
Marine - Wages	101 331-704.000	1,000
Marine - Social Security	101 331-709.000	200
Marine - Equipment	101 331-977.000	(1,200)
Snowmobile - Wages	101 332-704.000	(3,330)
Snowmobile - Holiday	101 332-706.000	100
Snowmobile - Social Security	101 332-709.000	300
Snowmobile - Gas/Oil	101 332-742.000	150
Snowmobile - Equipment Repair	101 332-934.000	1,205
Snowmobile - Equipment	101 332-977.000	1,575
ORV - Wages	101 333-704.000	(1,000)
ORV - Equipment Repair	101 333-934.000	1,000
Jail - Holiday	101 351-706.000	2,000
Jail - Pension	101 351-716.000	15,000
Jail - Health Ins	101 351-719.000	(6,000)



Jail - Contract Services	101 351-801.000	8,500
Jail - Prisoner Board/Care	101 351-813.000	(17,000)
Jail - Building Repair/Maint	101 351-932.000	400
Jail - Misc	101 351-956.000	700
Planning Comm - Perdiems	101 400-710.000	(900)
Planning Comm - Rec Plan	101 400-809.000	1,500
Planning Comm - Travel	101 400-860.000	(300)
EMS - Travel Reimb	101 426-860.001	376
EMS - Numbering	101 426-880.000	(376)
Care of Patients - Wages	101 652-704.000	300
Care of Patients - Social Security	101 652-709.000	60
Care of Patients - Travel	101 652-860.000	(3,000)
VSO - Pension	101 682-716.000	600
VSO - Office Supplies	101 682-727.000	(400)
Other Health - Substance Abuse	101 685-969.001	1,800
Extension - Pension	101 710-716.000	600
Extension - Misc	101 710-956.000	225
Park - Supplies	101 751-726.000	1,600
Park - Advertising	101 751-901.000	725

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Requested By: Stacy C. Preiss  
 Title: County Clerk



Chief Administrative Officer  
 Date: Sept 5, 2023

ONTONAGON COUNTY BUDGET  
 AMENDMENT REQUEST

NO. 2023 - 16

FUND NAME - Road Commission Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Current Property Taxes	201 000-403.000	42,000	
MTF Highway Funds	201 000-547.000	1,323,800	
St Trunkline Maint	201 000-628.000	725,000	
Interest Earned on Deposit Collected by Agency	201 000-664.000 201 000-696.000	3,800 165,000	
Expenditure Control	201 449-700.000		2,259,600
<b>TOTAL</b>		<b>2,259,600</b>	<b>2,259,600</b>

EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss  
 Title: Chief Adm Officer  
 Date: Sept 5, 2023

ONTONAGON COUNTY BUDGET  
 AMENDMENT REQUEST

NO. 2023-17

FUND NAME - FOC Fund

Expenditures  
and



Account Name	Account Number	Revenues Increase (Decrease)	Fund Balance Increase (Decrease)
Approp from FB	215 000-699.099		(1,000)
Travel/Training	215 291-957.000		1,000
<b>TOTAL</b>		<b>0</b>	<b>0</b>

EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss  
 Title: County Clerk  
 Date: Sept 5, 2023

ONTONAGON COUNTY BUDGET AMENDMENT REQUEST

NO. 2023-18

FUND NAME - Indigent Defense Fund

Account Name	Account Number	Revenues Increase (Decrease)	Expenditures and Fund Balance Increase (Decrease)
Training	260 299-957.000		(2,500)
Equipment	260 299-977.000		2,500
<b>TOTAL</b>		<b>0</b>	<b>0</b>

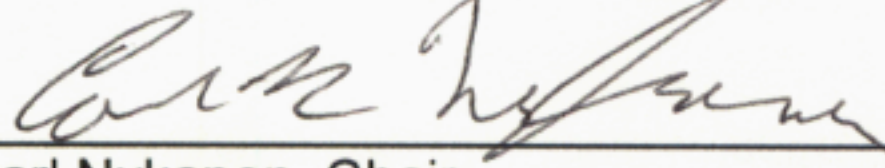
EXPLANATION

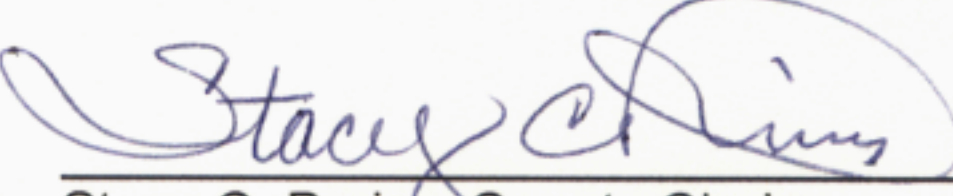
EXPLANATION

To increase spending authorization in various activities

Requested By: Stacy C. Preiss  
 Title: Chief Adm Officer  
 Date: Sept 5, 2023

By motion of Nousiainen supported by Store and carried to adjourn to the call of the Chair at 2:27 p.m.

  
 Carl Nykanen, Chair

  
 Stacy C. Preiss, County Clerk

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