


Committee reports
Department Head reports
Other business: none
Agenda requests: none
Public comment: none

By motion of Bourdeau supported by Store and carried to adjourn to the call of the Chair at 4:36 p.m.


Carl Nykanen, Chair


Jerri Corey, Chief Deputy Clerk

INDEX
August 20, 2024 regular meeting

Motion to approve the 7/16 regular and 7/30 special budget session minutes	213
Motion to approve the agenda	213
Motion to approve selling police vehicles on bids	213
Motion to approve advertising for snow plowing at jail & ambulance garage	213
Motion to purchase computer for jail	213
Motion to approve purchase of police vehicle	213
Motion to approve flooring for airport terminal	213
Motion to approve cash advance for Sharon Csmarich	213
Motion to approve cash advance for Shannon Clinesmith	213
Motion to approve request for FY 25 Liquor funds	213
Motion to approve Remonumentation proposal from Timberline Land Surveying	213
Motion to approve FY 25 Crime Victims grant agreement	213
Motion to approve FY 2023 Cost Allocation Plan	213
Motion to approve merchant agreement for E-Filing costs	213
Motion to approve payment of bills and PR as presented	213
Motion to adjourn to the call of the chair	214

Proceedings
Ontonagon County Board of Commissioners
Public Budget Hearing Meeting
September 17, 2024

The Ontonagon County Board of Commissioners met in special session on Tuesday, September 17, 2024 at 3:45 p.m. in the Circuit courtroom. At the call to order the Pledge of Allegiance was recited. Roll call showed all commissioners present.

By motion of Cane supported by Store and carried on a 5-0 roll call vote to approve the agenda.

By motion of Bourdeau supported by Store and carried on a 5-0 roll call vote to open the 2024-25 General Fund Budget Hearing.

Public Comment-none

By motion of Bourdeau supported by Nousiainen and carried on a 5-0 roll call vote to close the Public Budget Hearing.

By motion of Nousiainen supported by Cane and carried on a 5-0 roll call vote to adopt Resolution No. 2024-11 General Appropriations Act:

ONTONAGON COUNTY RESOLUTION NO. 2024-11
2024-2025 GENERAL APPROPRIATIONS ACT

SECTION 1. BUDGET ADOPTION AND EXPENDITURE AUTHORIZATION

BE IT RESOLVED, that the Ontonagon County Board of Commissioners hereby adopts the 2022-2023

BE IT RESOLVED, that the Ontonagon County Board of Commissioners hereby adopts the 2024-2025

General Fund Operating Budget and the 2024-2025 Special Revenue Fund Budgets, including the following funds: Road Commission Fund, SONCO Ambulance Fund, Ontonagon County Animal Protection Fund, Friend of the Court Fund, Public Transit Fund, Forestry Fund, Land Bank Authority Fund, Register of Deeds Automation Fund, Veteran's Van Fund, Community Action Agency Fund, Senior Citizens Fund, 911 Service Fund, Correction Officer Training Fund, 911 Equipment Fund, Concealed Pistol Licensing Fund, Law Library Fund, Library Board Fund, Housing Fund, EDC Revolving Loan Fund, Opioid Settlement Fund, Probate Child Care Fund, Veteran's Service Fund and Foreclosure Fund

BE IT FURTHER RESOLVED that pursuant to Section 16(2) of the Uniform Budgeting and Accounting Act "the truth in budgeting act" the Board hereby authorizes the levying of the following number of mills of ad valorem property taxes: 6.5200 mills for General Fund Operating; 5.0000 mills for County Road Fund Snow Removal and Road Construction; 1.2500 mills for SONCO Ambulance; 1.0000 mills for Public Transit Fund Operating; .5000 mills for Commission on Aging (Senior Citizen Fund) Operating, .3000 mills for Gogebic-Ontonagon Community Action Agency and .1500 mills for Ontonagon County Animal Protection (OCAP). and .200 for Veterans.

BE IT FURTHER RESOLVED that the Board hereby appropriates monies from the various county revenues and authorizes the expenditures in the various funds in accordance with the following detail:

GENERAL FUND

REVENUES:

Taxes and Penalties	\$3,139,942
Licenses and Permits	4,620
Federal Grants	52,000
State Grants	1,015,952
Contributions from Public Sources	10,000
Charges for Services	350,700
Fines & Forfeitures/Interest & Rents	83,200
Other Revenues	

Other Financing Sources:

Transfer in From Foreclosure Fund	
Transfer in From Forestry Fund	
Transfer in From Friend of the Court Fund	1,037
Transfer in From Tax Revolving Funds	
Transfer in From Fund Balance	
<u>TOTAL REVENUE AND OTHER SOURCES</u>	<u>\$4,657,451</u>

EXPENDITURE
S:

LEGISLATIVE

Board of Commissioners	<u>\$42,495</u>
TOTAL LEGISLATIVE	\$42,495

JUDICIAL

Circuit Court	\$49,950
District Court	178,888
Friend of the Court	217,714
Probate Court	398,885
Jury Board	<u>2,145</u>

TOTAL JUDICIAL \$847,582

GENERAL GOVERNMENT

Accounting	\$110,664
Clerk & Register of Deeds	212,148
Other General Gov't	61,000
Tax Processing	12,225
Remonumentation Program	56,125
Treasurer	261,608
Equalization Dept	281,305
Elections	20,875

Courthouse & Grounds	141,803
Record Copying	6,200
Drug Court	124,753
Prosecutor	239,976
Cooperative Extension	65,225

TOTAL GENERAL GOVERNMENT	\$1,593,907
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PUBLIC SAFETY

Sheriff Department	\$805,242
Stonegarden	\$43,875
UPSET	6,000
Secondary Road Patrol	57,525
Marine Law Enforcement	4,000
Snowmobile Law Enforcement	12,750
ORV Enforcement	15,000
Jail Operations	638,450
Mine Inspector	6,950
Planning Commission	650
Emergency Services	30,625
Homeland Security Grant	21,500
Soil Erosion Control	3,000

TOTAL PUBLIC SAFETY	\$1,645,567
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PUBLIC WORKS

Airport	\$108,890
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TOTAL PUBLIC WORKS	\$108,890
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HEALTH & WELFARE

Western U.P. District Health Department	\$57,392
Medical Examiner	27,050
Copper Country Mental Health	48,814
Ambulance Garage	2,500
Care of Patients	12,700
DHS Board	1,720
Veteran's Burials	10,000
Veteran's Counselor	23,150
Veteran's Affairs Board	325
Western UP Substance Abuse Agency	13,000
Victims Services	2,000
Brownfield Authority	843
WUPPDR	5,595
UPCAP	600

TOTAL HEALTH & WELFARE	\$205,689
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RECREATION & CULTURAL

Park	\$99,545
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TOTAL RECREATION & CULTURAL	\$99,545
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OTHER

Insurance & Bonds	\$51,100
TOTAL OTHER	\$51,100

<u>DEBT SERVICE</u>	\$0
TOTAL DEBT SERVICE	0

Fair Board	\$3,500
Law Library Fund	17000
MIDC Fund	27,176
County EDC	15,000
Land Bank Authority Fund	0

TOTAL APPROPRIATION TRANSFERS OUT	\$62,676
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TOTAL EXPENDITURES & TRANSFERS OUT	\$4,657,451
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ROAD COMMISSION FUND #201 \$2,225,866
Beginning Fund Balance

REVENUES:

Taxes	\$1,510,000
Federal Funds	3,500,000
State Grants	3,500,000
Interest	15,000
Approp From Fund Balance	1,250,000

TOTAL REVENUES	\$9,775,000
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EXPENDITURES:

Public Works	\$9,775,000
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TOTAL EXPENDITURES	\$9,775,000
	\$2,225,866

Ending Fund Balance

SONCO AMBULANCE FUND #210 \$262,420
Beginning Fund Balance

REVENUES:

Taxes	400,000
Approp from Fund Balance	2000
TOTAL REVENUES	402,000

EXPENDITURES:

Contractual Services	350,000
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TOTAL EXPENDITURES	350,000
	\$314,420

Ending Fund Balance

OCAP FUND #211 \$71,718

Beginning Fund Balance

REVENUES:	
Taxes	50,000
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TOTAL REVENUES	50,000
EXPENDITURES:	
Contractual Services	40,000
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TOTAL EXPENDITURES	40,000
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	\$81,718

Ending Fund Balance

FRIEND OF THE COURT FUND #215

\$5,134

Beginning Fund Balance

REVENUES:	
Other	1,037
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TOTAL REVENUES	1,037
EXPENDITURES:	
Operating Transfers Out to General Fund	1,037
<hr/>	
TOTAL EXPENDITURES	1,037
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	\$5,134

Ending Fund Balance

FORESTRY FUND #239

\$251,643

Beginning Fund Balance

REVENUES:	
Sale of Stumpage	20,000
<hr/>	
TOTAL REVENUES	20,000
EXPENDITURES:	
Administration	20,000
Transfer Out to General Fund	
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TOTAL EXPENDITURES	20,000
<hr/>	
	\$251,643

Ending Fund Balance

ECONOMIC DEVELOPMENT LOAN FUND #244

\$0

Beginning Fund Balance

REVENUES:	
Interest	0
Repayment of Loans	5,000
<hr/>	
TOTAL REVENUES	5,000
EXPENDITURES:	
Administration	5,000
<hr/>	
TOTAL EXPENDITURES	5,000
<hr/>	
	\$0

Ending Fund Balance

LAND BANK AUTHORITY #251

\$16,236

Beginning Fund Balance

REVENUES:	
Sale of	
Property/Taxes/Transfers In	2,350

TOTAL REVENUES	2,350
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EXPENDITURES:	
Operating	2,350

TOTAL EXPENDITURES	2,350
	<u>\$16,236</u>

Ending Fund Balance

911 EQUIPMENT FUND #253

\$186,094

Beginning Fund Balance

REVENUES:	
Contributions from Public	
Sources	30,000
Interest	1,200

TOTAL REVENUES	31,200
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EXPENDITURES:	
911 Equipment	20,000

TOTAL EXPENDITURES	20,000
	<u>\$197,294</u>

Ending Fund Balance

REGISTER OF DEEDS AUTOMATION FUND #256

\$20,664

Beginning Fund Balance

REVENUES:	
Register of Deeds Services	11,000

TOTAL REVENUES	11,000
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EXPENDITURES:	
Operating	10,000

TOTAL EXPENDITURES	10,000
	<u>\$21,664</u>

Ending Fund Balance

VETERAN'S VAN FUND #257

\$0

Beginning Fund Balance

REVENUES:	
Current Property Taxes	1,500

TOTAL REVENUE	1,500
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	EXPENDITURES:	
	Contractual Services	1,500
		<hr/>
	TOTAL EXPENDITURES	1,500
		\$0
		<hr/>
Ending Fund Balance		

COMMUNITY ACTION AGENCY FUND #259
Beginning Fund Balance

\$82,718

	REVENUES:	
	Taxes	90,000
		<hr/>
	TOTAL REVENUES	90,000
	EXPENDITURES:	
	Contractual Services	90,000
		<hr/>
	TOTAL EXPENDITURES	90,000
		\$82,718
		<hr/>
Ending Fund Balance		

INDIGENT DEFENSE FUND #260
Beginning Fund Balance

\$149,995

	REVENUES:	
	State Grant	85,000
	Appropriation from General Fund	27,176
		<hr/>
	TOTAL REVENUES	112,176
	EXPENDITURES:	
	Operating	112,176
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	TOTAL EXPENDITURES	112,176
		\$149,995
		<hr/>
Ending Fund Balance		

911 SERVICE FUND #261
Beginning Fund Balance

\$596,391

	REVENUES:	
	State Grant	125,000
	Charges for Services	30,000
	Approp from FB	0
	TOTAL REVENUE	155,000
	EXPENDITURES:	
	911 Service	68,500
	Wireless Expenditures	61,925
		<hr/>
	TOTAL EXPENDITURES	130,425
		\$620,966
		<hr/>
Ending Fund Balance		

CPL FUND #263
Beginning Fund Balance

\$15,888

REVENUES:
Concealed Weapons Permits 4,000

TOTAL REVENUES 4,000

EXPENDITURES:
Operating 2,100

TOTAL EXPENDITURES 2,100
\$17,788

Ending Fund Balance

CORRECTION OFFICER TRAINING FUND #264
Beginning Fund Balance

\$2,031

REVENUES:
Booking Fees 500

TOTAL REVENUE 500

EXPENDITURES:
Training 500

TOTAL EXPENDITURES 500
\$2,031

Ending Fund Balance

COUNTY LAW LIBRARY FUND #269
Beginning Fund Balance

\$710

REVENUES:
Penal Fines 2,000
Transfer In From General Fund
(Other Sources) 17,000

TOTAL REVENUES & OTHER
SOURCES 19,000

EXPENDITURES:
Books 19,000

TOTAL EXPENDITURES 19,000
\$710

Ending Fund Balance

LIBRARY BOARD FUND #271
Beginning Fund Balance

\$0

REVENUES:
Interest
Penal Fines 11,000

TOTAL REVENUES 11,000

EXPENDITURES:	
Recreation & Cultural	11,000
	<hr/>
TOTAL EXPENDITURES	11,000
	\$0
	<hr/>

Ending Fund Balance

HOUSING FUND #277 \$0
Beginning Fund Balance

REVENUES:	
Federal Grants	5,000
	<hr/>
TOTAL REVENUES	5,000

EXPENDITURES:	
Contractual Services	5,000
	<hr/>
TOTAL EXPENDITURES	5,000
	\$0
	<hr/>

Ending Fund Balance

SENIOR CITIZEN FUND #280 \$104,048
Beginning Fund Balance

REVENUES:	
Taxes/Trans from FB	181,287
	<hr/>
TOTAL REVENUES & OTHER SOURCES	181,287

EXPENDITURES:	
Contractual Services	166,082
	<hr/>
TOTAL EXPENDITURES	166,082
	\$119,253
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Ending Fund Balance

PUBLIC TRANSIT FUND #288 \$1,489,629
Beginning Fund Balance

REVENUES:	
Taxes	323,193
Federal Grants	166,699
State Grants	373,214
Charges for Services	63,000
Interest	0
	<hr/>
TOTAL REVENUES	926,106

EXPENDITURES:	
Transit Operations	600,850
Maintenance Operations	111,571
Administration	190,185
Promotion Grant	1,000
Building Maintenance	22,500
	<hr/>

	TOTAL EXPENDITURES	926,106
Ending Fund Balance		<u>\$1,489,629</u>

<u>PROBATE CHILD CARE FUND #292</u>	\$37,560
Beginning Fund Balance	

REVENUES:	
State Grants	26,400
Reimbursements Child Care	1,500
Approp from Fund Balance	

Other Financing Sources:	Transfer in From General Fund	<u>0</u>
	TOTAL REVENUES & OTHER SOURCES	27,900

EXPENDITURES:	
Health & Welfare	<u>27,900</u>

TOTAL EXPENDITURES	27,900
	<u>\$37,560</u>

Ending Fund Balance

<u>FORECLOSURE FUND #525</u>	\$1,415,814
Beginning Fund Balance	

REVENUES:	
Treasurer's Services	<u>87,000</u>
TOTAL REVENUES	87,000

EXPENDITURES:	
Contractual Services/Other	<u>83,000</u>

TOTAL EXPENDITURES	83,000
	<u>\$1,419,814</u>

Ending Fund Balance

<u>JAIL COMMISSARY FUND #595</u>	\$10,624
Beginning Fund Balance	

REVENUES:	
Commissary Sales/Cable Use Fees	<u>10,000</u>
TOTAL REVENUES	10,000

EXPENDITURES:	
Supplies for Resale/Cable	<u>9,500</u>

TOTAL EXPENDITURES	9,500
	<u>\$11,124</u>

Ending Fund Balance

<u>VETERANS SERVICE GRANT FUND #296</u>	\$0
Beginning Fund Balance	

REVENUES:	50,000
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	0
TOTAL REVENUES	0
EXPENDITURES:	
Utilities/Training	5,000
TOTAL EXPENDITURES	5,000
Ending Fund Balance	\$0

OPIOID SETTLEMENT FUND #284

Beginning Fund Balance	\$38,224
REVENUES:	\$10,000
TOTAL REVENUES	\$10,000
EXPENDITURES:	
Contractual Services	\$0
Training/Travel	\$10,000
Contractual Services	\$0
TOTAL EXPENDITURES	\$10,000
Ending Fund Balance	\$38,224

It should be understood that an appropriation is not a mandate to spend but shall limit the amount which may be spent for such purposes as are defined by the Board of Commissioners and which shall be limited to the 2024-2025 fiscal year. All non-general fund department fund balances at year end are to be considered the initial allotment under the budgetary appropriation for the new fiscal year. The fund balance determination will be based on the most appropriate basis of accounting (cash-for those departments on a cash basis, modified accrual - for those departments on a modified accrual basis, accrual - for those departments on an accrual basis). If a department contends that part of the department fund balance is either obligated or otherwise restricted from being considered as an initial allotment of county monies under the new appropriation, it will be incumbent upon the department to demonstrate the obligation for restriction to the satisfaction of the county board.

General Fund expenditures are authorized by activity level, however, salaries have been established by the board at various levels and are not to be adjusted without board approval or union contracts. Policy requires prior approval by the county board before any employee is authorized overnight travel expenses. Further, unless otherwise specified, the board shall review and authorize line item transfers within activities in the General Fund.

SECTION 2. FISCAL YEAR AND FISCAL OFFICER.

The fiscal year of the County of Ontonagon shall begin on October 1st in 2024 and close on the following September 30th, 2025. The County Clerk shall be the fiscal officer for the County of Ontonagon and in accordance with Act 621, P.A. 1978, Section 2b. (2) (a) is hereby designated the Chief Administrative Officer of the County. The Clerk shall perform the duties of the fiscal officer and chief administrative officer as enumerated in this resolution and as specified by state law.

SECTION 3. BUDGET POLICY STATEMENT

Each year the clerk shall send to each office, department, commission and board of Ontonagon County, a budget policy statement for use by those agencies in preparing their estimates of budgetary requirements for the ensuing fiscal year. The statement shall include information that the clerk determines necessary to assure that the budgetary estimates are prepared in consistent manner and shall include other necessary policy direction. All county agencies, departments, etc., shall transmit to the clerk by the time specified in the annual budget policy, budget requests in the proper format estimating the expenditures required for operating in the ensuing fiscal year. No authorizations to expend funds shall be given until each such budget is submitted and approved by the county board of commissioners.

SECTION 4. PURCHASING

Various office supplies are available in central supply in accounting. Departments may purchase items in accordance with the purchasing policy only when they are not available in central supply. Three quotes shall be obtained, when practical, for purchases over five hundred (\$500) dollars of any durable items,

such as equipment, furniture and specialized projects.

SECTION 5. LIMIT ON OBLIGATIONS AND PAYMENTS

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is sufficient unencumbered balance and sufficient funds available to meet the obligation. The county treasurer, however, is authorized to make temporary advances to debt service funds and accounts, if necessary, to avoid defaulting on bond principal and interest payments.

SECTION 6. AMENDMENT TO THE APPROPRIATION ACT (BUDGET).

A deviation from the original General Appropriations Act shall not be made without first amending the act in accordance with state statutes.

Motion offered at a special budget hearing of the Ontonagon County Board of Commissioners, Tuesday, September 17, 2024 by Commissioner Nousiainen supported by Commissioner Cane

AYE

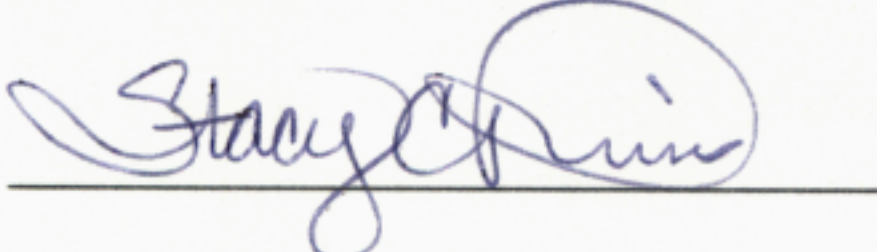
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NAYS: None.

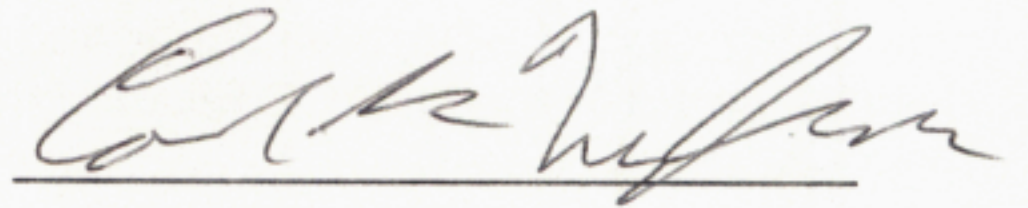
ABSTENTIONS:

ABSENT: None.

RESOLUTION DECLARED ADOPTED



STACY C. PREISS, CLERK
ONTONAGON COUNTY

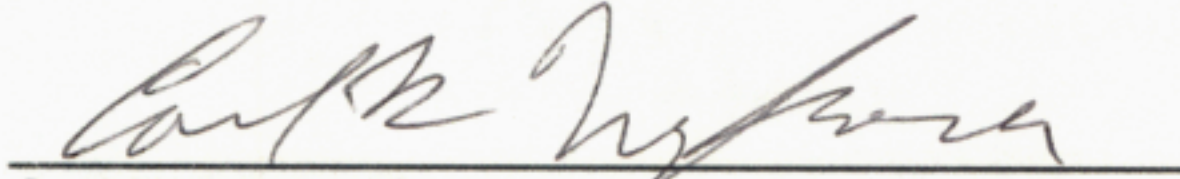


CARL R. NYKANEN, CHAIRMAN
ONTONAGON COUNTY BOARD OF
COMMISSIONERS

Other Business: None

Public comment: None

By motion of Bourdeau supported by Cane and carried on a 5-0 roll call vote to adjourn to the call of the Chair at 3:47 p.m.


Carl Nykanen, Chair


Jerri Corey, Chief Deputy Clerk

INDEX

September 17, 2024 Public Budget Hearing

Motion to approve the agenda	214
Motion to open the public hearing	214
Motion to close the public hearing	214
Motion to adopt Res 2024-11 General Appropriations	214
Motion to adjourn to the call of the chair	225

Proceedings
Ontonagon County Board of Commissioners
Regular Meeting
September 17, 2024

The Ontonagon County Board of Commissioners met in regular session on Tuesday, September 17, 2024 at 4:00 p.m. in the Circuit courtroom. At the call to order the Pledge of Allegiance was recited. Roll call showed all commissioners present.

By motion of Bourdeau supported by Cane and carried to approve the minutes of the 08/20/2024 regular meeting.

Public comment: Kim Corcoran who is running for State Representative introduced herself.

By motion of Nousiainen supported by Bourdeau and carried on a 5-0 roll call vote to approve the agenda with the addition of item 8a storage for Ontonagon County patrol boat.

Pat Kitzman spoke to the board regarding his concerns about Ontonagon County land being purchased by foreign buyers.